

UNIVERSITY INTERSCHOLASTIC LEAGUE  
UIL SWIMMING & DIVING AGENCY (TISDO) FUNDS  
BUDGET YEAR 2019 - 2020

	<b>BUDGET</b>	
BEGINING CASH BALANCE 6/1/2019	32,729	
<b>REVENUES:</b>		
MEMBERSHIP 2019 / 2020 = 750 X \$30	22,500	750 x \$30 = \$22,500
TOTAL CASH AVAILABLE	55,229	
<b>EXPENSES:</b>		
ARBITER CREDIT CARD FEES	782	\$22,500 x .0347606 = \$782.11
NFHS MEMBERSHIP 750 X 17.85	13,388	
NFHS RULES BOOKS	3,957	
WEBSITE REGISTRATION - ARBITER	2,785	
TISDO WEBSITE EXPENSES	100	
D & O INSURANCE (BOLLINGER)	495	
EXPENSES TO SET UP TISDO 501C	1,200	
EXPENSES TO ATTEND TISCA MEETING		
POSTAGE TO MAIL BOOKS	300	
NAMETAGS FOR MEMBERS \$5.95 X 750	4,463	
MILEAGE FOR CLINICS	500	
LEGAL EXPENSES		
EXPENSES FOR STATE MEET		
DIVISION BOARD EXPENSES:		
LODGING/TRANSPORTATION	4,000	
HOSPITALITY	200	
MEETING ROOM EXPENSE		
TOTAL EXPENSES	32,169	
ENDING CASH BALANCE 5/31/2020	23,060	